

LOUISIANA STATE POLICE  
MONTHLY ACTIVITY SUMMARY - *LANDBASED*  
FOR THE MONTH OF:               APRIL 2004

Landbased	Opening Date	No. of Gaming Days	Total Admissions	Total GGR	Total Fees Due	Last Month's GGR	Same Month Prior Year
Harrah's N.O. Casino	10/26/99	30	573,368	\$26,035,098	\$4,931,507	\$27,605,627	\$20,873,416

LOUISIANA STATE POLICE  
LANDBASED COMPARISON  
FOR THE MONTH OF:               APRIL 2004

	PREVIOUS MONTH				SAME MONTH PRIOR YEAR		
	Apr-04	Mar-04	Difference	%	Apr-03	Difference	%
Harrah's N.O. Casino	\$26,035,098	\$27,605,627	(1,570,529)	-5.7%	\$20,873,416	5,161,682	24.7%

LOUISIANA STATE POLICE  
FISCAL YEAR-TO-DATE ACTIVITY SUMMARY - *LANDBASED*  
FOR THE PERIOD OF:               JULY 1, 2003 - APRIL 30, 2004

Landbase	Opening Date	FYTD Admissions	FYTD Total GGR	FYTD Fee Remittance
Harrah's N.O. Casino	10/26/99	5,497,935	\$247,371,002	\$52,326,989

\*

\* Harrah's New Orleans' actual payments are \$2.3 million less than the amount shown due to a prior year credit.

## Workforce Compensation

Pay Period Ending Date	April 8, 2004	April 22, 2004
<i>LSP:</i>	1,951,267.64	1,949,146.29
<i>JCC:</i>	1,951,268.14	1,949,146.29
<i>Variance</i>	<sup>†</sup> -0.50	0.00

**Percentage of LSP's Calculation  
to the Baseline of \$1,945,373.45**

100.30%

100.19%

<sup>†</sup>Due to Rounding

## Operating Workforce

Payroll Ending date	April 8, 2004	April 22, 2004
<b>LSP:<sup>†</sup></b>		
Full Time	2,144	2,132
Part Time	369	391
<b>Total Employees</b>	<b>2,513</b>	<b>2,523</b>
<b>Minus:</b>		
Severence Employees	0	0
On Call	-45	-45
<b>Add:</b>		
Leave of Absence (LOA)	30	32
New Hires & Workmen's Compensation	0	2
	<b>2,498</b>	<b>2,512</b>
 <b>JCC's Classifications:</b>		
Full Time	2,066	2,078
Part Time	339	345
LOA	92	87
Temporary Employees	0	0
	<b>2,497</b>	<b>2,510</b>
<b>Variance</b>	<b>-1</b>	<b>-2</b>
 <b>Percentage of LSP's Calculation to the Baseline Operating Force of 2667:</b>	<b>93.66%</b>	<b>94.19%</b>

<sup>†</sup> Employee status is based on average hours worked per period during past 90 days.

    Full-time > 60 hours

    Part-time < 60 hours

    On-call = some hours

    LOA = zero hours

    New Hires = zero hours